

2026 Municipal Budget

of the TOWNSHIP of LOWER County of
 CAPE MAY for the fiscal year 2026.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	5,404,315.64	4,500,000.00
2. Total Miscellaneous Revenues	6,278,188.75	10,002,997.48
3. Receipts from Delinquent Taxes	600,000.00	600,000.00
4. a) Local Tax for Municipal Purposes	24,016,289.12	23,874,081.49
b) Addition to Local School District Tax:		
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	24,016,289.12	23,874,081.49
Total General Revenues	36,298,793.51	38,977,078.97

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	13,221,781.54	13,047,479.38
Other Expenses	12,824,659.71	15,741,708.76
2. Deferred Charges & Other Appropriations	3,656,107.75	3,434,774.00
3. Capital Improvements	250,000.00	250,000.00
4. Debt Service (Include for School Purposes)	4,512,128.00	4,748,700.00
5. Reserve for Uncollected Taxes	1,834,116.51	1,754,416.83
Total General Appropriations	36,298,793.51	38,977,078.97
Total Number of Employees		

2026 Dedicated		Utility Budget	
Summary of Revenues	Anticipated		
	2026	2025	
1. Surplus			
2. Miscellaneous Revenues			
3. Deficit (General Budget)			
Total Revenues	0.00	0.00	
Summary of Appropriations		2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages			
Other Expenses			
2. Capital Improvements			
3. Debt Service			
4. Deferred Charges & Other Appropriations			
5. Surplus (General Budget)			
Total Appropriations	0.00	0.00	
Total Number of Employees			

Balance of Outstanding Debt					
	General	USDA			
Interest	6,009,816.21				
Principal	29,979,680.07				
Outstanding Balance	35,989,496.28	0.00		0.00	

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS of the TOWNSHIP of LOWER, County of CAPE MAY on MARCH 2, 2026.

A hearing on the budget and tax resolution will be held at TOWNSHIP HALL, on APRIL 20, 2026 at 5:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of TOWNSHIP CLERK at the Municipal Building, 2600 BAYSHORE ROAD IN THE VILLAS New Jersey, 609-886-2005 (EX 113) during the hours of 8:00 AM to 4:30 PM.